



Funding Request Form

Tailored for National Strategic Plans

Allocation Period 2023-2025

Summary Information

Country(s)	
Component(s)	
Planned grant start date(s)	
Planned grant end date(s)	
Principal Recipient(s)	
Currency	
Allocation Funding Request Amount	
Prioritized Above Allocation Request (PAAR) Amount	
Matching Funds Request Amount (if applicable)	

Refer to the <u>Tailored for National Strategic Plans Instructions</u> for detailed elements related to each question which should be addressed for a response to be considered complete. The Instructions also include information, resources, and a description of necessary documents to be submitted along with this form.

Section 1. Funding Request and Rationale

1.1 Prioritized Request (if applicable)

For each NSP strategic area or module, provide information about interventions included in the National Strategic Plan(s) that are included in this funding request. Specify the rationale for prioritization and the amount requested.

Component	
NSPs Strategic Area # <number></number>	<nsp area="" module="" name="" or="" strategic=""></nsp>
OR	
Module # <number></number>	
Intervention(s)	<intervention name=""> - Change in Programming from current grant: □ New, □ Scale-up, □ Continuation, or □ Scale-down Insert new row for each intervention</intervention>
Rationale for Prioritization	
Amount requested	

Add additional tables as relevant

1.2 Payment for Results (if applicable)

If the Funding Request is using a Payment for Results modality to fund the NSP, provide information on the performance indicators / milestones, targets and amounts that are proposed.

Performance indicator or milestone	Target				Rationale for selection	Amount	Expected	Specify how the accuracy and reliability of the reported results will be
	Baseline	Y1	Y2	Y3	of the indicator/milestone	requested	outcome	ensured
Add rows as relevant								

Countries should discuss with their country teams if they are considering the use of a Payment for Results modality as the basis of the funding request.

1.3 Rationale

- A. Describe the overall approach to how you selected and prioritized the requested interventions (or indicator/milestone if using a Payments for Results modality). Please refer to the NSP if the prioritization approach is described there.
- B. Describe the decision process for interventions selected for allocation funding versus those included in the unfunded Prioritized Above Allocation Request.

1.4 Context

A. Indicate where information about the following key areas can be found in the NSP or other relevant documents.

Key area	Check the box if in NSP	Relevant section(s) and/or page(s) in NSP	If not in NSP, refer to another document (specifying page number) or refer to question 1.4.B
Maximizing People-centered Integrated Systems for Health to Deli Sustainability	ver Impac	et, Resilience a	and
Epidemiological profile			
Health system overview			
Health sector strategy			
Integrated, people-centered quality services			
Disease-specific national policies and guidelines			
Supply chain strategic plan(s)			
Health data systems			
Monitoring and evaluation plan			
Role of the private sector			
Maximizing the Engagement and Leadership of Most Affected Cor	nmunities	•	
Analysis of key, vulnerable and/or underserved populations			
Community led and based responses and systems			
Community engagement in development of NSP			
Maximizing Health Equity, Gender Equality and Human Rights			
Evidence based programs to remove human rights-related barriers			
Evidence based programs to maximize gender equality			
Evidence based programs to reduce health inequity			
Mobilizing Increased Resources			
Health financing			
Costing/budgeting of the NSP			
NSP operational plan			
Sustainability and transition considerations/plans			
Program's prioritization approach and evidence used to rationalize resource allocation across interventions, population groups and geographic areas			
Others			
Pandemic preparedness			
Lessons learned from past programs implementation			
Environmental and climate related health risk factors			

B. Provide information on key areas listed in Section 1.4.A that are not covered within NSPs or other national documents.

1.5 Program Essentials

Indicate if any of the Program Essentials are currently not fulfilled, explain why, and describe the proposed pathway to reach them in coming years.¹

1.6 Focus of Application Requirements

Describe how the funding request complies with the focus of application requirements specified in the Allocation Letter.

1.7 Matching Funds (if applicable)

If Matching Funds were designated for the 2023-2025 allocation period:

- A. Describe how integrating the Matching Funds will increase the impact and improve the outcome of the allocation for the Matching Funds area.
- B. Describe how programmatic and access conditions have been met.

1.8 Sustainability, Domestic Financing and Resource Mobilization

- A. Describe the major challenges to the sustainability of the national response and efforts to address these challenges.
- B. Describe how co-financing commitments for the 2020-2022 allocation period have been realized.
- C. Describe how co-financing will increase over the 2023-2025 allocation period, and how these commitments will be tracked and reported, and planned actions to address remaining funding gaps.
- D. If applicable, describe specific arrangements and modalities related to innovative financing approaches linked to this funding request and/or the national response.

¹ Please note that countries classified by the Global Fund as Focused Portfolios are not required to fill in this section.



Section 2: Implementation

2.1 Key Risks and Mitigation Measures

Describe up to three risks and mitigating measures for the following risk areas:

- A. Procurement of health products, management of health products and laboratory related activities.
- B. Flow of data from service delivery points.
- C. Financial and fiduciary concerns.

Annex 1: Documents Checklist

Use the list below to verify the completeness of your application package.

This checklist only applies to applicants requested to apply using the Tailored for National Strategic Plans Application Approach. Refer to the <u>Tailored for National Strategic Plans Instructions</u>² for details, applicability and resources.

	ments Reviewed by the Technical Review Panel
	Funding Request Form
	Performance Framework
	Detailed Budget
	Programmatic Gap Table(s)
	Funding Landscape Table(s)
	Prioritized Above Allocation Request (PAAR)
	Health Product Management Template
	Implementation Arrangement Map(s)
	RSSH Gaps and Priorities Annex
	Gender Assessment (if available)
	Assessment of Human Rights-related Barriers to Services (if available)
	Essential Data Table(s)
	National Strategic Plans
	Innovative Financing Documentation (if applicable)
	Supporting Documentation Related to Sustainability and Transition
	List of Abbreviations and Annexes
Docu	ments Assessed by the Global Fund Secretariat
	Funding Priorities from Civil Society and Communities Annex
	Country Dialogue Narrative
	CCM Endorsement of Funding Request
	CCM Statement of Compliance
	Additional documentation to support co-financing requirements
	Sexual Exploitation, Abuse and Harassment (SEAH) Risk Assessment (optional)

² Tailored for National Strategic Plans Instructions - https://www.theglobalfund.org/media/5738/fundingrequest_nsp_instructions_en.pdf

